

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2019-2020														
		OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	JUL 20	AUG 20	SEP 20	TOTAL
COURTHOUSE	ELECTRICITY	1,848.25	1,078.71	1,341.78	1,366.69	1,198.02	2,163.75	2,717.89	2,714.68	2,717.25	2,118.57	2,196.56	1,849.68	23,311.83
	GAS	140.44	2,615.82	1,550.77	723.93	2,099.63	3,827.71	6,200.98	4,723.01	5,188.08	864.72	603.86	705.54	29,244.49
	WATER	40.65	34.85	40.65	40.65	34.85	40.65	34.85	40.65	34.85	40.65	34.85	36.60	454.75
	SEWER	38.95	33.90	38.95	38.95	33.90	38.95	33.90	38.95	33.90	38.95	33.90	33.90	437.10
	SANITATION	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	39.05	416.02
IMPOUND YRD	ELECTRICITY	12.25	12.25	90.04	12.51	12.25	12.25	12.25	12.25	12.25	12.25	12.25	12.25	225.05
	WATER	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	23.25	24.40	280.15
JAIL	ELECTRICITY	248.67	198.39	265.40	311.77	225.21	274.27	257.04	191.00	175.92	366.89	633.28	356.46	3,504.30
	GAS	10.00	15.36	17.07	24.40	36.38	11.00	10.00	10.00	10.00	10.00	10.00	10.00	174.21
	WATER	23.25	23.25	23.25	23.25	23.25	29.05	29.05	29.05	23.25	29.05	23.25	24.40	303.35
	SEWER	23.80	23.80	23.80	23.80	23.80	28.85	28.85	28.85	23.80	28.85	23.80	23.80	305.80
	SANITATION	97.75	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	125.80
PROBATION	ELECTRICITY	155.02	68.75	101.91	111.25	102.51	99.85	116.54	196.37	325.44	399.71	351.60	242.77	2,271.72
	GAS	10.00	90.84	111.32	127.74	113.06	34.13	15.16	10.00	10.00	10.00	10.00	10.00	552.25
	WATER	29.05	29.05	29.05	29.05	29.05	34.85	23.25	29.05	29.05	23.25	29.05	30.50	344.25
	SEWER	28.85	28.85	28.85	28.85	28.85	33.90	23.80	28.85	28.85	23.80	28.85	28.85	341.15
	SANITATION	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	39.05	416.02
EXTENSION	ELECTRICITY	171.84	70.54	110.48	101.09	87.54	110.89	128.13	203.26	249.57	297.01	289.27	187.74	2,007.36
	GAS	18.65	83.98	94.18	80.04	92.15	21.82	21.82	10.00	10.00	10.00	10.00	10.00	462.64
	WATER	81.25	58.05	29.05	29.05	29.05	23.25	29.05	29.05	23.25	29.05	29.05	30.50	419.65
	SEWER	74.30	54.10	28.85	28.85	28.85	23.80	28.85	28.85	23.80	28.85	28.85	28.85	406.80
	SANITATION	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	2.55	30.60
LAWN	WATER	679.75	284.20	23.25	23.25	23.25	23.25	23.25	23.25	296.50	1,005.35	1,264.35	1,165.80	4,835.45
JP ANNEX	ELECTRICITY	307.91	141.56	191.04	205.55	212.92	223.28	247.28	353.04	494.41	559.20	616.98	351.49	3,904.66
	GAS	69.40	241.79	325.52	318.52	308.23	77.24	61.77	10.00	10.00	10.00	17.01	10.00	1,459.48
	WATER	23.25	23.25	23.25	29.05	23.25	23.25	29.05	23.25	23.25	29.05	23.25	24.40	297.55
	SEWER	23.80	23.80	23.80	28.85	23.80	23.80	28.85	23.80	23.80	28.85	23.80	23.80	300.75
	SANITATION	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	39.05	416.02
HWY 190	ELECTRICITY	14.48	16.31	26.76	12.69	11.92	13.77	10.59	10.42	9.58	8.85	9.07	8.88	153.32
	WATER	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	22.00	23.10	265.10
JAIL	ELECTRICITY	1,541.13	969.06	1,357.09	1,382.95	1,178.46	1,538.13	1,590.36	1,748.73	1,896.65	1,899.43	2,132.64	1,801.15	19,035.78
	GAS	59.25	152.59	171.30	135.69	140.94	58.77	81.74	49.14	46.59	77.00	51.03	78.20	1,102.24
	WATER	1,027.55	923.95	783.35	931.35	783.35	798.15	857.35	849.95	827.75	783.35	805.55	1,368.60	10,740.25
	SEWER	766.15	695.45	599.50	700.50	599.50	609.60	650.00	644.95	629.80	599.50	614.65	953.00	8,062.60
	SANITATION	288.15	288.15	288.15	288.15	288.15	288.15	288.15	288.15	288.15	288.15	288.15	331.05	3,500.70
TAX A/C AND CO CLK	ELECTRICITY	422.45	189.08	262.36	277.25	245.37	328.09	348.70	397.59	468.53	495.97	502.87	333.31	4,271.57
	GAS	10.00	42.81	51.34	48.25	57.29	15.66	10.00	10.00	10.00	10.00	10.00	10.00	285.35
	WATER	23.25	29.05	29.05	29.05	29.05	23.25	29.05	29.05	29.05	29.05	29.05	24.40	332.35
	SEWER	23.80	28.85	28.85	28.85	28.85	23.80	28.85	28.85	28.85	28.85	28.85	23.80	331.05
	SANITATION	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	34.27	39.05	416.02
LIBRARY	ELECTRICITY	498.23	428.61	637.11	583.38	633.38	410.42	441.93	510.21	565.19	645.53	744.18	557.65	6,655.82
	GAS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	WATER	130.45	278.05	244.97	241.15	228.85	222.70	235.00	228.85	253.45	222.70	454.15	639.40	3,379.72
	SEWER	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	SANITATION	95.20	95.20	104.72	95.20	95.20	95.20	95.20	95.20	95.20	95.20	95.20	109.50	1,166.22
RADIO TOWER	ELECTRICITY	92.09	52.16	64.34	65.90	59.50	69.31	68.17	71.75	70.77	66.12	71.55	69.09	820.75
PRECINCT #1	ELECTRICITY	72.96	80.77	81.66	100.37	88.27	52.53	45.96	53.16	57.81	54.39	62.75	50.95	801.58
	WATER	23.25	23.25	23.25	23.25	23.25	23.25	23.25	30.90	23.25	23.25	23.25	24.40	287.80
PRECINCT #2	ELECTRICITY	72.82	39.79	41.59	39.91	42.84	57.05	46.59	41.62	56.22	51.14	69.28	45.95	604.80
PRECINCT #3	ELECTRICITY	44.66	56.10	78.39	85.84	78.62	59.20	37.72	21.47	19.71	16.74	18.11	21.30	537.86
PRECINCT #4	ELECTRICITY	120.25	152.42	185.46	147.92	157.10	77.64	77.17	42.77	42.97	52.03	45.92	45.96	1,147.61
	WATER	35.18	35.18	35.18	36.08	35.18	35.18	35.18	44.49	39.34	40.60	45.18	40.18	456.95
MONTHLY TOTAL		9,703.26	9,999.35	9,794.11	9,148.25	9,782.30	12,167.07	15,290.00	14,141.89	15,413.51	11,639.33	12,582.67	11,942.90	141,604.64

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2019-2020														
		OCT 19	NOV 19	DEC 19	JAN 20	FEB 20	MAR 20	APR 20	MAY 20	JUN 20	JUL 20	AUG 20	SEP 20	TOTAL
COURTHOUSE	ELECTRICITY	13,791	13,647	10,054	10,719	9,525	17,415	21,909	21,841	26,544	21,295	20,847	15,847	203,434
	GAS	13	380	180	90	300	620	930	580	680	100	70	80	4,023
	WATER	3	2	3	3	2	3	2	3	2	3	2	2	30
	SEWER	3	2	3	3	2	3	2	3	2	3	2	2	30
IMPOUND YRD	ELECTRICITY	0	0	590	2	0	0	0	0	0	0	0	0	592
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
OLD JAIL	ELECTRICITY	1,800	2,280	1,920	2,360	1,680	2,040	1,880	1,400	1,480	3,360	5,600	2,840	28,640
	GAS	0	1	1	2	4	0	0	0	0	0	0	0	8
	WATER	0	0	0	0	0	1	1	1	0	1	0	0	4
	SEWER	0	0	0	0	0	1	1	1	0	1	0	0	4
PROBATION	ELECTRICITY	1,087	692	680	780	712	682	801	1,442	2,832	3,671	3,060	1,902	18,341
	GAS	0	12	12	15	15	4	1	0	0	0	0	0	59
	WATER	1	1	1	1	1	2	0	1	1	0	1	1	11
	SEWER	1	1	1	1	1	2	0	1	1	0	1	1	11
EXTENSION	ELECTRICITY	1,215	714	745	700	594	768	890	1,496	2,146	2,698	2,498	1448	15,912
	GAS	1	11	10	9	12	2	2	0	0	0	0	0	47
	WATER	10	6	1	1	1	0	1	1	0	1	1	1	24
	SEWER	10	6	1	1	1	0	1	1	0	1	1	1	24
LAWN	WATER	100	43	0	0	0	0	0	0	45	144	179	158	669
JP ANNEX	ELECTRICITY	2,251	1,584	1,356	1,523	1,583	1,643	1,805	2,669	4,360	5,182	5,453	2799	32,208
	GAS	6	34	37	39	43	11	8	0	0	0	1	0	179
	WATER	0	0	0	1	0	0	1	0	0	1	0	0	3
	SEWER	0	0	0	1	0	0	1	0	0	1	0	0	3
HWY 190	ELECTRICITY	29	43	96	22	14	25	7	9	1	0	1	0	247
	WATER	0	0	0	0	0	0	0	0	0	0	0	0	0
NEW JAIL	ELECTRICITY	11,640	11,720	10,200	10,800	9,200	11,880	12,120	13,600	17,040	17,880	19,120	14,760	159,960
	GAS	5	21	19	16	19	8	11	5	5	8	5	8	130
	WATER	147	133	114	134	114	116	124	123	120	114	117	184	1,540
	SEWER	147	133	114	134	114	116	124	123	120	114	117	184	1,540
TAX A/C AND	ELECTRICITY	3,123	2,166	1,897	2,088	1,839	2,459	2,584	3,018	4,126	4,583	4,424	2649	34,956
CO CLK	GAS	0	5	5	5	7	1	0	0	0	0	0	0	23
	WATER	0	1	1	1	1	0	1	1	1	1	1	0	9
	SEWER	0	1	1	1	1	0	1	1	1	1	1	0	9
LIBRARY	ELECTRICITY	3,700	5,100	4,300	4,500	4,900	3,100	3,300	3,900	5,000	6,000	6,600	4,500	54,900
	GAS	0	0	0	0	0	0	0	0	0	0	0	0	0
	WATER	18	42	33	36	34	33	35	34	38	33	68	90	494
	SEWER	0	0	0	0	0	0	0	0	0	0	0	0	0
RADIO TOWER	ELECTRICITY	655	564	442	471	421	492	476	514	585	569	590	520	6,299
PRECINCT #1	ELECTRICITY	381	447	452	543	496	272	231	262	305	264	320	247	4,220
	WATER	0	0	0	0	0	0	0	1	0	0	0	0	1
PRECINCT #2	ELECTRICITY	202	156	167	144	164	201	168	168		207	208	152	1,937
PRECINCT #3	ELECTRICITY	192	264	380	450	380	284	149	35	24	17	25	44	2,244
PRECINCT #4	ELECTRICITY	509	868	1,019	839	810	400	397	145	169	239	199	193	5,787
	WATER	370	370	340	2,300	1,250	1,990	190	5,090	3,380	250	250	510	16,290
MONTHLY TOTAL		41,410	41,450	35,175	38,735	34,240	44,574	48,154	56,469	69,008	66,742	69,762	49,123	594,842