

MCCULLOCH COUNTY UTILITIES-DOLLAR AMOUNT FOR FISCAL YEAR 2011-2012

		OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUNE 12	JUL 12	AUG 12	SEPT 12	TOTAL
COURTHOUSE	ELECTRICITY	1945.42	1373.47	1146.65	1032.03	946.63	982.02	1114.44	1329.40	1294.42	1684.60	1789.73	2229.04	16,867.85
	GAS	47.83	79.34	263.19	595.90	686.09	426.61	305.65	134.70	97.01	92.57	85.94	-35.50	2,779.33
	WATER	47.83	19.15	22.10	30.95	22.10	22.10	22.10	28.00	22.10	19.15	22.10	22.10	299.78
	SEWER SANITATION	22.50 17.50	15.20 17.50	16.95 17.50	22.20 17.50	16.95 17.50	16.95 17.50	16.95 17.50	20.45 17.50	16.95 17.50	16.95 17.50	15.20 17.50	16.95 17.50	16.95 17.50
IMPOUND YRD	ELECTRICITY	15.31	14.96	15.51	14.88	13.82	13.21	15.07	12.51	14.09	15.45	13.53	12.84	171.18
	WATER	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	13.25	16.20	16.20	164.90
JAIL	ELECTRICITY	2243.86	2269.12	969.36	1353.53	1256.09	1261.54	1485.69	1745.50	1303.28	2461.45	2152.35	2522.12	21,023.89
	GAS	85.09	89.46	144.27	324.72	352.99	269.14	194.77	115.22	125.40	125.12	103.24	-49.00	1,880.42
	WATER	243.35	273.05	302.75	345.80	33.90	329.15	372.60	375.95	439.60	473.10	463.05	550.15	4,202.45
	SEWER SANITATION	137.70 105.00	153.45 105.00	169.20 105.00	191.95 105.00	23.95 105.00	183.20 105.00	205.95 105.00	207.70 105.00	240.95 105.00	258.45 105.00	253.20 105.00	298.70 105.00	2,324.40 1,260.00
PROBATION	ELECTRICITY	513.77	344.26	240.90	196.38	202.80	204.36	217.97	325.03	364.18	365.53	408.05	499.00	3,882.23
	GAS	10.00	10.00	16.43	84.86	125.23	81.81	56.40	12.74	10.44	10.00	10.00	10.00	437.91
	WATER	16.20	16.20	19.15	16.20	16.20	39.80	19.15	16.20	16.20	19.15	16.20	16.20	226.85
	SEWER SANITATION	13.45 17.50	13.45 17.50	15.20 17.50	13.45 17.50	13.45 17.50	27.45 17.50	15.20 17.50	13.45 17.50	13.45 17.50	13.45 17.50	15.20 17.50	13.45 17.50	13.45 17.50
EXTENSION	ELECTRICITY	79.20	287.60	77.51	63.56	50.82	64.30	64.87	85.11	124.81	187.35	221.61	249.89	1,556.63
	GAS	10.00	10.00	15.44	68.22	63.54	54.66	27.13	10.89	10.00	10.00	10.00	10.00	299.88
	WATER	25.05	16.20	19.15	16.20	13.25	19.15	16.20	16.20	16.20	16.20	16.20	16.20	206.20
	SEWER	18.70	13.45	15.20	13.45	11.70	15.20	14.20	13.45	13.45	13.45	13.45	13.45	169.15
LAWN	WATER	1548.45	901.90	325.85	382.65	13.25	13.25	13.25	13.25	1360.85	1297.20	788.00	1384.30	8,042.20
JP ANNEX	ELECTRICITY	453.17	237.45	97.69	149.36	168.82	144.81	116.64	118.60	224.17	347.26	398.40	541.97	2,998.34
	GAS	10.00	10.00	67.96	317.86	396.64	282.72	193.88	33.06	10.00	10.00	10.00	10.00	1,352.12
	WATER	16.20	13.25	16.20	93.95	28.00	16.20	19.15	16.20	13.25	16.20	45.95	19.15	313.70
	SEWER SANITATION	13.45 23.55	11.70 23.55	13.45 23.55	57.20 23.55	20.45 23.55	13.45 23.55	15.20 23.55	13.45 13.87	11.70 13.12	13.45 13.12	30.95 13.12	15.20 13.12	15.20 13.12
TAX A/C AND CO CLK	ELECTRICITY	496.16	448.63	272.07	284.32	256.92	282.20	272.92	347.14	413.11	532.04	594.96	684.20	4,884.67
	GAS	10.00	10.00	10.59	92.69	43.61	31.13	17.37	10.00	10.00	10.00	10.00	10.00	265.39
	WATER	22.10	19.15	16.20	19.15	19.15	36.85	28.00	30.95	19.15	19.15	19.15	30.95	279.95
	SEWER SANITATION	16.95 17.50	15.20 17.50	13.45 17.50	15.20 17.50	15.20 17.50	25.70 17.50	20.45 13.87	22.20 13.12	15.20 13.12	15.20 13.12	15.20 13.12	22.20 13.12	22.20 13.12
RADIO TOWER	ELECTRICITY	90.40	80.49	74.58	61.79	63.74	68.65	69.46	57.90	65.44	67.88	71.14	80.23	851.70
PRECINCT #1	ELECTRICITY	73.98	88.95	101.67	143.70	103.90	102.29	79.94	71.07	69.00	84.87	63.46	78.21	1,061.04
	WATER	17.45	13.25	13.25	13.25	13.25	17.45	13.25	13.25	13.25	17.45	13.25	13.25	171.60
PRECINCT #2	ELECTRICITY	64.93	70.18	93.44	100.16	91.70	84.76	69.11	71.42	75.82	89.07	101.94	95.27	1,007.80
PRECINCT #3	ELECTRICITY	41.41	42.88	80.35	116.07	98.36	95.98	64.91	45.95	51.18	49.44	51.72	51.38	789.63
PRECINCT #4	ELECTRICITY	65.33	58.50	63.66	96.87	92.66	161.94	97.57	54.00	55.98	65.48	55.73	57.15	924.87
	WATER	30.15	30.15	30.15	30.15	30.15	30.15	55.25	30.15	30.15	30.15	35.15	30.15	391.90
HWY 190	ELECTRICITY	10.00	10.21	10.21	10.09	10.17	10.29	10.26	10.18	10.08	10.19	10.00	10.00	121.68
	WATER	12.25	12.25	12.25	12.25	12.25	12.25	12.25	16.45	16.45	20.65	24.85	20.65	184.80
LIBRARY	ELECTRICITY	631.70	452.80	283.43	412.37	357.92	329.90	296.17	334.23	470.43	585.90	648.82	762.64	5,566.31
	GAS	10.00	10.00	43.19	176.89	110.99	102.62	58.17	31.37	30.21	33.81	36.74	-10.50	633.49
	WATER	74.75	55.55	25.05	16.20	19.15	16.20	13.25	19.15	30.95	16.20	22.10	33.90	342.45
	SEWER SANITATION	46.70 26.26	36.20 26.26	18.70 26.26	13.45 26.26	15.20 26.26	13.45 26.26	11.70 27.01	15.20 26.26	22.20 26.26	13.45 26.26	16.95 26.26	23.95 26.26	23.95 26.26
MONTHLY TOTAL		\$ 9,451.35	\$ 7,847.61	\$ 5,372.91	\$ 7,220.46	\$ 6,051.55	\$ 6,123.45	\$ 5,920.49	\$ 6,043.42	\$ 7,346.85	\$ 9,332.76	\$ 8,882.21	\$ 10,568.54	\$ 90,161.60

MCCULLOCH COUNTY UTILITIES-CONSUMPTION AMOUNT FOR FISCAL YEAR 2011-2012

		OCT 11	NOV 11	DEC 11	JAN 12	FEB 12	MAR 12	APR 12	MAY 12	JUN 12	JUL 12	AUG 12	SEP 12	TOTAL
COURTHOUSE	ELECTRICITY	16,045	10,154	8,154	8,089	7,208	7,294	8,415	9,236	10,272	14,485	14,684	18,926	132,962
	GAS	38	70	257	600	714	462	335	149	106	93	85	88	2,997
	WATER	6	2	3	6	3	3	3	5	3	2	3	3	42
IMPOUND YRD	ELECTRICITY	26	22	27	22	13	8	23	2	16	29	11	5	204
	WATER	0	0	0	0	0	0	0	0	0	0	1	1	2
JAIL	ELECTRICITY	19,000	18,360	7,920	11,240	10,320	10,320	12,040	13,560	11,240	22,240	18,400	21,440	176,080
	GAS	74	80	137	323	363	288	210	126	140	129	104	115	2,089
	WATER	72	81	90	103	7	98	153	112	131	141	138	164	1,290
PROBATION	ELECTRICITY	4,270	2,701	1,892	1,543	1,581	1,587	1,681	2,447	3,064	3,208	3,403	4,158	31,535
	GAS	0	0	8	78	123	81	54	5	1	0	0	0	350
	WATER	1	1	2	1	1	9	2	1	1	2	1	1	23
EXTENSION	ELECTRICITY	570	2,240	540	430	320	430	430	570	980	1,590	1,800	2,030	11,930
	GAS	0	0	7	61	58	51	21	2	0	0	0	0	200
	WATER	4	1	2	1	0	2	1	1	1	1	1	1	16
LAWN	WATER	462	269	97	114	0	0	0	0	406	387	235	413	2,383
JP ANNEX	ELECTRICITY	3,754	1,832	707	1,149	1,299	1,095	853	832	1,845	3,042	3,320	4,525	24,253
	GAS	0	0	60	316	409	303	209	29	0	0	0	0	1,326
	WATER	1	0	1	26	7	1	2	1	0	1	11	2	53
TAX A/C AND CO CLK	ELECTRICITY	4,120	3,550	2,150	2,280	2,030	2,230	2,130	2,620	3,490	4,720	5,010	5,740	40,070
	GAS	0	0	1	86	37	25	10	0	0	0	0	0	159
	WATER	3	2	1	2	2	8	5	6	2	2	2	6	41
RADIO TOWER	ELECTRICITY	717	605	567	466	478	516	518	405	517	561	559	633	6,542
PRECINCT #1	ELECTRICITY	444	475	501	1,100	721	652	439	377	381	509	217	360	6,176
	WATER	1	0	0	0	4	1	0	0	0	1	0	0	7
PRECINCT #2	ELECTRICITY	354	438	599	663	666	516	358	348	424	482	589	497	5,934
PRECINCT #3	ELECTRICITY	23	52	319	865	605	626	270	28	29	35	35	28	2,915
PRECINCT #4	ELECTRICITY	293	262	166	619	700	1,416	632	127	152	142	133	148	4,790
	WATER	130	40	840	110	510	230	13,100	540	100	480	470	470	17,020
HWY 190	ELECTRICITY	0	0	2	1	2	3	3	2	1	2	0	0	16
	WATER	0	0	0	0	0	0	0	1	1	2	3	2	9
LIBRARY	ELECTRICITY	5,274	3,584	2,244	3,353	2,868	2,624	2,320	2,519	3,989	5,209	5,473	6,410	45,867
	GAS	0	0	35	172	108	104	56	27	26	28	31	38	625
	WATER	20	14	4	1	2	1	0	2	6	1	3	7	61
MONTHLY TOTAL		55,702	44,835	27,333	33,820	31,159	30,984	44,273	34,080	37,324	57,524	54,722	66,211	517,967